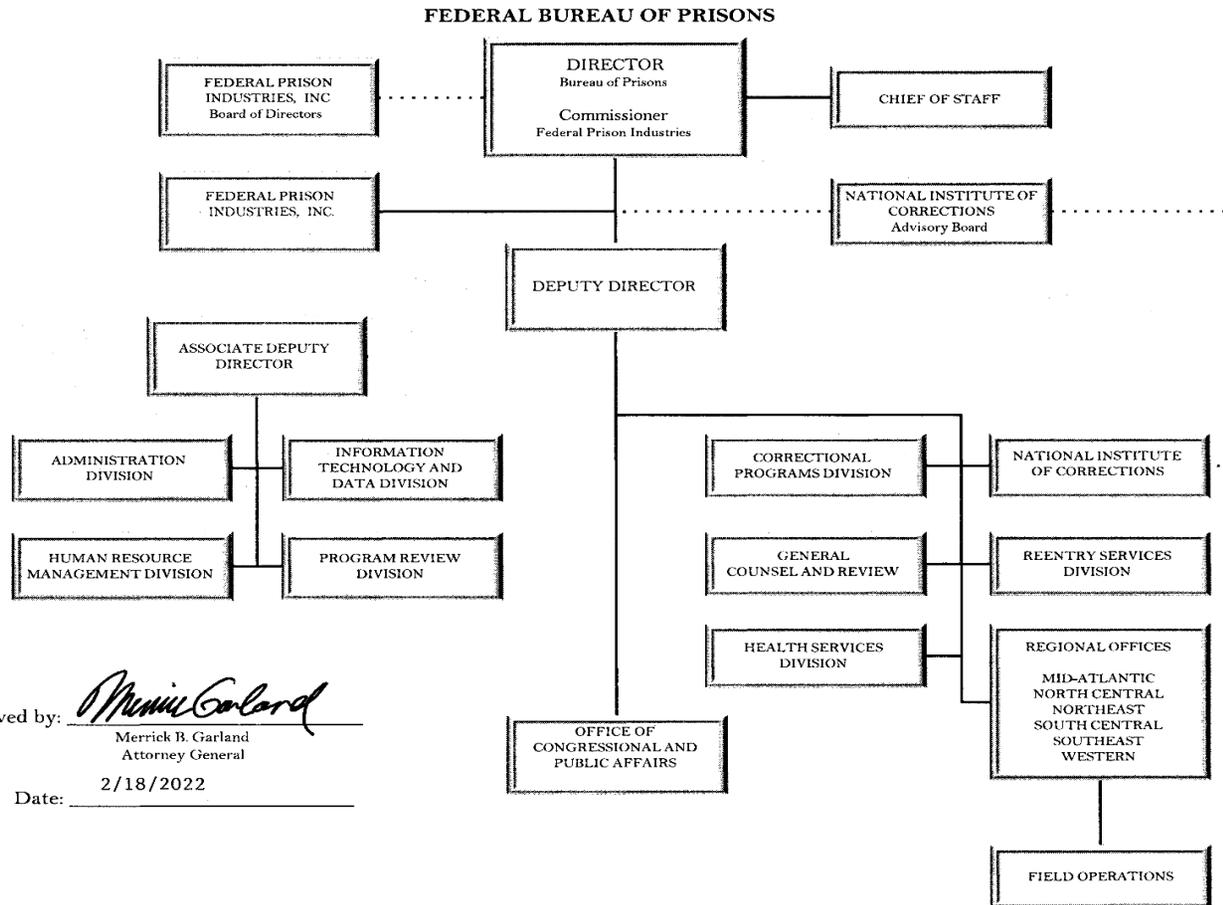


**A. Organizational Chart**



Approved by: *Merrick Garland*  
 Merrick B. Garland  
 Attorney General  
 Date: 2/18/2022

**B. Summary of Requirements**

**Summary of Requirements**

Federal Prison System

Federal Prison Industries

(Dollars in Thousands)

	FY 2026 Request		
	Direct Positions	FTE	Amount
<b>2024 Enacted</b>	1,950	714	\$673,460
<b>2025 President's Budget</b>	1,950	792	\$749,996
<b>Technical Adjustments</b>			
Total Technical Adjustments	0	0	0
<b>Base Adjustments</b>			
Total Base Adjustments	0	0	0
Total Technical and Base Adjustments	0	0	\$0
<b>2026 Current Services</b>	1,950	792	\$749,996
<b>2026 Total Request</b>	1,950	792	\$749,996
2025 - 2026 Total Change	0	0	\$0

**B. Summary of Requirements**

**Summary of Requirements**

Federal Prison System

Federal Prison Industries

(Dollars in Thousands)

Program Activity	2024 Enacted			2025 Enacted			2026 Technical and Base Adjustments			2026 Current Services		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Federal Prison Industries	1,950	714	673,460	1,950	792	749,996	0	0	15,330	1,950	792	749,996
<b>Total Direct</b>	<b>1,950</b>	<b>714</b>	<b>673,460</b>	<b>1,950</b>	<b>792</b>	<b>749,996</b>	<b>0</b>	<b>0</b>	<b>15,330</b>	<b>1,950</b>	<b>792</b>	<b>\$749,996</b>
Balance Rescission			0			0			0			
Total Direct with Rescission			\$673,460			\$749,996			\$0			\$749,996
Reimbursable FTE		0			0			0			0	
Total Direct and Reimb. FTE		753			792			0			792	
Other FTE:												
LEAP		0			0			0			0	
Overtime		0			0			0			0	
Grand Total, FTE		753			792			0			792	

Program Activity	2026 Increases			2026 Offsets			2026 Request		
	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Federal Prison Industries	0	0	0	0	0	0	1,950	792	749,996
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>1,950</b>	<b>792</b>	<b>\$749,996</b>
Balance Rescission			0			0			0
Total Direct with Rescission			0			0			0
Reimbursable FTE		0			0			0	
Total Direct and Reimb. FTE		0			0			0	
Other FTE:									
LEAP		0			0			0	
Overtime		0			0			0	
Grand Total, FTE		0			0			0	

**E. Justification for Technical and Base Adjustments**

**Justifications for Technical and Base Adjustments**

Federal Prison System

Federal Prison Industries

(Dollars in Thousands)

	<b>Direct Pos.</b>	<b>Estimate FTE</b>	<b>Amount</b>
<b>Base Adjustment</b>			0
<u>Adjustment in Obligation Activities</u>			0
		0	\$0
<b>Subtotal, Base Adjustment</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL DIRECT TECHNICAL and BASE ADJUSTMENTS</b>	<b>0</b>	<b>0</b>	<b>0</b>

**F. Crosswalk of 2024 Availability**

**Crosswalk of 2024 Availability**

Federal Prison System

Federal Prison Industries

(Dollars in Thousands)

Program Activity	2024 Enacted			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	2024 Availability		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
Federal Prison Industries	1,950	714	673,460	0	0	0	172,849	0	1,950	714	846,309
<b>Total Direct</b>	<b>1,950</b>	<b>714</b>	<b>\$673,460</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>\$172,849</b>	<b>\$0</b>	<b>1,950</b>	<b>714</b>	<b>\$846,309</b>
Balance Rescission			0								0
Total Direct with Rescission			\$673,460								\$846,309
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		714			0		0			714	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		714			0		0			714	

**Reprogramming/Transfers**

**Carryover:**

**Recoveries/Refunds:**

**G. Crosswalk of 2025 Availability**

**Crosswalk of 2025 Availability**

Federal Prison System  
 Federal Prison Industries  
 (Dollars in Thousands)

Program Activity	2025 Enacted			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	2025 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
Federal Prison Industries	1,950	792	749,996	0	0	0	194,151	0	1,950	792	944,147
<b>Total Direct</b>	<b>1,950</b>	<b>792</b>	<b>\$749,996</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>\$194,151</b>	<b>\$0</b>	<b>1,950</b>	<b>792</b>	<b>\$944,147</b>
Balance Rescission			0								0
Total Direct with Rescission			\$749,996								\$944,147
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		792			0		0			792	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		792			0		0			792	

**Reprogramming/Transfers**

**Carryover:**

**Recoveries/Refunds:**

I. Detail of Permanent Positions by Category

**Detail of Permanent Positions by Category**  
 Federal Prison System  
 Federal Prison Industries  
 (Dollars in Thousands)

Category	2024 Enacted		2025 Enacted		2026 Request				
	Direct Pos.	Reimb. Pos.	Direct Pos.	Reimb. Pos.	ATBs	Program Increases	Program Offsets	Total Direct Pos.	Total Reimb. Pos.
Correctional Institution Administration (006)	27	0	27	0	0	0	0	27	0
Clerical and Office Services (300-399)	71	0	71	0	0	0	0	71	0
Accounting and Budget (500-599)	79	0	79	0	0	0	0	79	0
Industrial Hygiene (0690)	1	0	1	0	0	0	0	1	0
Engineering and Architecture Group (800-899)	7	0	7	0	0	0	0	7	0
Attorneys (905)	3	0	3	0	0	0	0	3	0
Business & Industry (1100-1199)	192	0	192	0	0	0	0	192	0
Equipment/Facilities Services (1600-1699)	3	0	3	0	0	0	0	3	0
Training/Education (1700-1799)	1	0	1	0	0	0	0	1	0
Manufacturing Quality Control Group (1900-1999)	31	0	31	0	0	0	0	31	0
Supply Services (2000-2099)	1	0	1	0	0	0	0	1	0
Transportation (2100-2199)	2	0	2	0	0	0	0	2	0
Information Technology Mgmt (2210)	50	0	50	0	0	0	0	50	0
Ungraded (culinary, farm, mechanical, and construction)	1,482	0	1,482	0	0	0	0	1,482	0
<b>Total</b>	<b>1,950</b>	<b>0</b>	<b>1,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,950</b>	<b>0</b>
Headquarters (Washington, D.C.)	180	0	180	0	0	0	0	180	0
U.S. Field	1,770	0	1,770	0	0	0	0	1,770	0
Foreign Field	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1,950</b>	<b>0</b>	<b>1,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,950</b>	<b>0</b>

Footnotes:

K. Summary of Requirements by Object Class

Summary of Requirements by Object Class

Federal Prison System  
 Federal Prison Industries  
 (Dollars in Thousands)

Object Class	2024 Actual		2025 Enacted		2026 Request		Increase/Decrease	
	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 Full-Time Permanent	714	65,505	792	78,400	792	80,752	0	2,352
11.3 Other than Full-Time Permanent	0	0	0	0	0	0	0	0
11.5 Other Personnel Compensation	0	1,709	0	2,533	0	2,609	0	76
<i>Overtime</i>	0	0	0	0	0	0	0	0
<i>Other Compensation</i>	0	0	0	0	0	0	0	0
11.8 Special Personal Services Payments	0	35,266	0	39,400	0	40,582	0	1,182
<b>Total</b>	<b>714</b>	<b>\$102,480</b>	<b>792</b>	<b>\$120,333</b>	<b>792</b>	<b>\$123,943</b>	<b>0</b>	<b>\$3,610</b>
<b>Other Object Classes</b>								
12.0 Personnel Benefits		44,479		41,400		42,642		1,242
21.0 Travel and Transportation of Persons		3,124		3,388		3,490		102
22.0 Transportation of Things		1,390		2,455		2,529		74
23.1 Rental Payments to GSA		0		0		0		0
23.2 Rental Payments to Others		280		7,894		8,131		237
23.3 Communications, Utilities, and Miscellaneous Charges		7,684		12,691		13,072		381
24.0 Printing and Reproduction		889		960		989		29
25.1 Advisory and Assistance Services		0		0		0		0
25.2 Other Services from Non-Federal Sources		13,609		13,582		13,989		407
25.3 Other Goods and Services from Federal Sources		0		0		0		0
25.4 Operation and Maintenance of Facilities		0		0		0		0
25.5 Research and Development Contracts		0		0		0		0
25.6 Medical Care		0		0		0		0
25.7 Operation and Maintenance of Equipment		0		0		0		0
25.8 Subsistence and Support of Persons		0		0		0		0
26.0 Supplies and Materials		468,508		597,687		617,618		19,931
31.0 Equipment		9,715		10,545		10,861		316
<b>Total Obligations</b>		<b>\$652,158</b>		<b>\$810,935</b>		<b>\$837,263</b>		<b>\$26,328</b>
Subtract - Unobligated Balance, Start-of-Year		-172,849		-194,151		-133,212		60,939
Subtract - Transfers/Reprogramming		0		0		0		0
Subtract - Recoveries/Refunds		0		0		0		0
Add - Unobligated End-of-Year, Available		194,151		133,212		45,945		-87,267
Add - Unobligated End-of-Year, Expiring		0		0		0		0
<b>Total Direct Requirements</b>		<b>\$673,460</b>		<b>\$0</b>		<b>\$749,996</b>		<b>\$0</b>
Reimbursable FTE								
Full-Time Permanent	0		0		0		0	
23.1 Rental Payments to GSA (Reimbursable)		0		0		0		0
25.3 Other Goods and Services from Federal Sources - DHS Security (Reimbursable)		0		0		0		0

R. Summary of Change

**Summary of Change**  
 Federal Prison System  
 Federal Prison Industries  
 (Dollars in Thousands)

	FY 2026 Congressional Request				
	Pos.	Atty	Agents	FTE	Amount
<b>2025 Enacted</b>	[1,950]	[3]	0	792	\$2,700
<b>Base Adjustments</b>					
<b>Total, Technical and Base Adjustments</b>	0	0	0	0	0
<b>2026 Current Services w/o Reimb FTE</b>	[1,950]	[3]	0	792	\$2,700
<b>Program Changes</b>	0	0	0	0	0
<b>2026 Total Congressional Request</b>	[1,950]	[3]	0	792	\$2,700