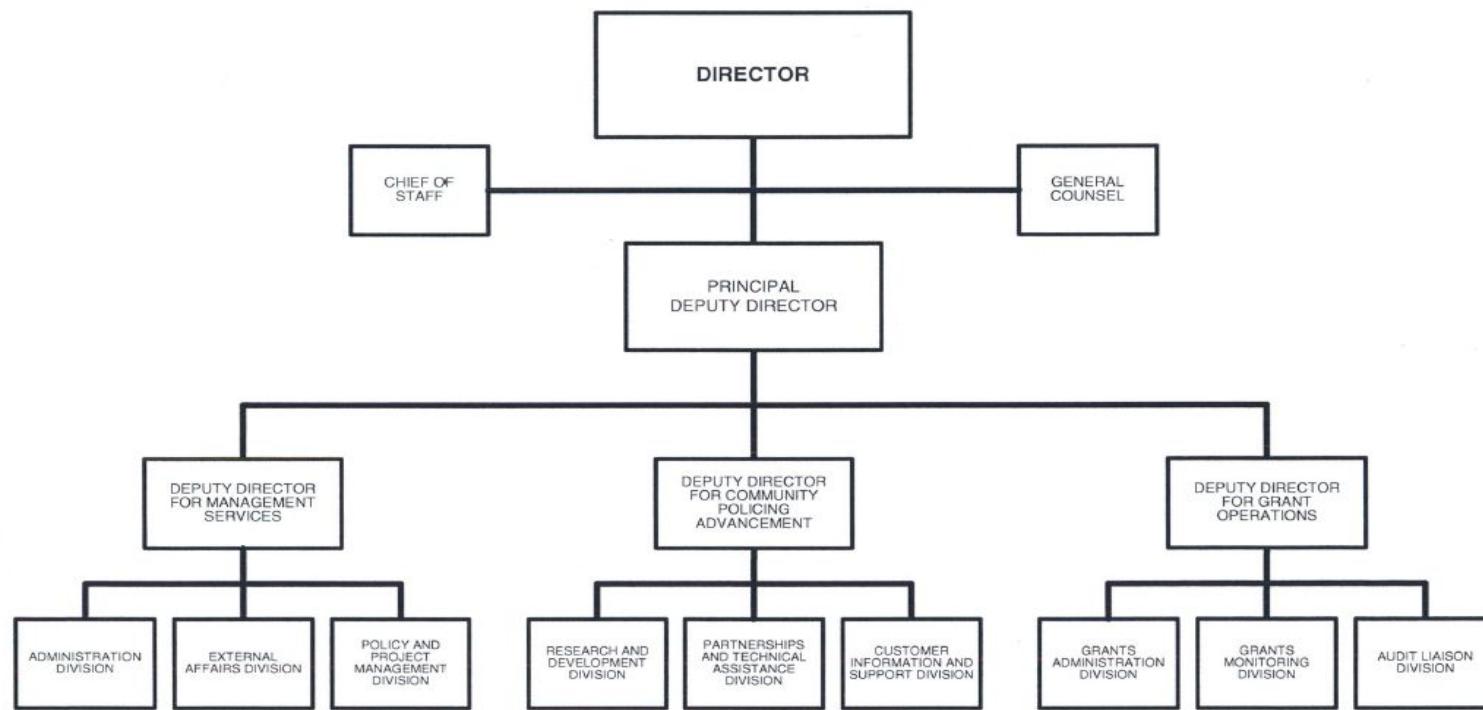


OFFICE OF COMMUNITY ORIENTED POLICING SERVICES



Approved by:



ERIC H. HOLDER, JR.
Attorney General

Date: July 22, 2010

Exhibit A - Organizational Chart

B. Summary of Requirements

Summary of Requirements
 Community Oriented Policing Services (COPS)
 GRANTS
 (Dollars in Thousands)

	FY 2026 Request		
	Direct Positions	FTE	Amount
2024 Enacted	0	0	664,516
<i>Supplemental - Bipartisan Safer Communities Act - FY 2023</i>			20,000
2024 Balance Rescission (if applicable)			-15,000
Total 2024 Enacted (with Rescission)	0	0	669,516
2025 President's Budget	0	0	417,169
<i>Supplemental - Bipartisan Safer Communities Act - FY 2023</i>			20,000
2025 Balance Rescission (if applicable)			-20,000
Total 2025 President's Budget (with Rescission)	0	0	417,169
Technical Adjustments			
Non-Recurrall of FY 2023 Supplemental -BCSA			-20,000
Rescission Restoration	0	0	20,000
Total Technical Adjustments	0	0	0
Base Adjustments			
Total Base Adjustments	0	0	0
Total Technical and Base Adjustments	0	0	0
2026 Current Services	0	0	417,169
Program Changes			
COPS Hiring Program	0	0	41,231
Subtotal, Increases	0	0	41,231
Anti-Methamphetamine Task Forces			-16,000
Anti-Heroin Task Forces			-35,000
STOP School Violence Act	0	0	-18,000
Community Policing Development	0	0	-45,000
Subtotal, Offsets	0	0	-114,000
Total Program Changes	0	0	-72,769
2026 Total Request	0	0	344,400
2026 Balance Rescission (if applicable)			-35,000
2026 Total Request (with Rescission)	0	0	309,400
2025 - 2026 Total Change	0	0	-107,769

B. Summary of Requirements

Summary of Requirements
 Community Oriented Policing Services (COPS)
 GRANTS
 (Dollars in Thousands)

Program Activity	2024 Enacted			2025 Enacted			2026 Technical and Base Adjustments			2026 Current Services		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
COPS Hiring Program	0	0	256,169	0	0	256,169	0	0	0	0	0	256,169
Police Act			12,000			12,000		0	0	0	0	12,000
Anti-Methamphetamine Task Forces			16,000			16,000		0	0	0	0	16,000
Anti-Heroin Task Forces			35,000			35,000		0	0	0	0	35,000
STOP School Violence Act	0	0	53,000	0	0	53,000	0	0	0	0	0	53,000
Community Policing Development	0	0	25,000	0	0	45,000	0	0	0	0	0	45,000
COPS Equipment and Technology	0	0	247,347	0	0	0	0	0	0	0	0	0
Total Direct	0	0	644,516	0	0	417,169	0	0	0	0	0	417,169
Balance Rescission			-15,000			-20,000			20,000			0
Total Direct with Rescission			629,516			397,169			20,000			417,169
Reimbursable FTE		0			0			0				0
Total Direct and Reimb. FTE		0			0			0				0
Other FTE:												
LEAP		0			0			0				0
Overtime		0			0			0				0
Grand Total, FTE	0	0	0	0	0	0	0	0	0	0	0	0

Program Activity	2026 Increases			2026 Offsets			2026 Request		
	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
COPS Hiring Program	0	0	41,231	0	0	0	0	0	297,400
Police Act						0			12,000
Anti-Methamphetamine Task Forces						-16,000			0
Anti-Heroin Task Forces						-35,000			0
STOP School Violence Act	0	0	0	0	0	-18,000	0	0	35,000
Community Policing Development	0	0	0	0	0	-45,000	0	0	0
COPS Equipment and Technology	0	0	0	0	0	0	0	0	0
Total Direct	0	0	41,231	0	0	-114,000	0	0	344,400
Balance Rescission			0			-35,000			-35,000
Total Direct with Rescission			41,231			-149,000			309,400
Reimbursable FTE		0			0			0	
Total Direct and Reimb. FTE		0			0			0	
Other FTE:									
LEAP		0			0			0	
Overtime		0			0			0	
Grand Total, FTE	0	0	0	0	0	0	0	0	0

C. Program Changes by Decision Unit

FY 2026 Program Changes by Decision Unit

Community Oriented Policing Services (COPS)

GRANTS

(Dollars in Thousands)

Program Increases	Location of Description in Narrative	Supporting Law Enforcement				Total Increases			
		Direct Pos.	Agt./Atty.	Est. FTE	Amount	Direct Pos.	Agt./Atty.	Est. FTE	Amount
COPS Hiring Program		0	0	0	41,231	0	0	0	41,231
Total Program Increases		0	0	0	41,231	0	0	0	41,231

Program Offsets	Location of Description in Narrative	Supporting Law Enforcement				Total Offsets			
		Direct Pos.	Agt./Atty.	Est. FTE	Amount	Direct Pos.	Agt./Atty.	Est. FTE	Amount
Anti-Methamphetamine Task Forces		0	0	0	-16,000	0	0	0	-16,000
Anti-Heroin Task Forces					-35,000				-35,000
STOP School Violence Act					-18,000				-18,000
Community Policing Development		0	0	0	-45,000	0	0	0	-45,000
Total Program Offsets		0	0	0	-114,000	0	0	0	-114,000

F. Crosswalk of 2020 Availability

Crosswalk of 2024 Availability
 Community Oriented Policing Services (COPS)
 GRANTS
 (Dollars in Thousands)

Program Activity	FY 2024 Enacted			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	2024 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount			Amount	Direct Pos.	Estim. FTE
COPS Hiring Program	0	0	256,169	0	0	-47,359	21,125	35,024	0	0	264,959
Police Act			12,000								12,000
Anti-Methamphetamine Task Forces			16,000								16,000
Anti-Heroin Task Forces			35,000								35,000
STOP School Violence Act			53,000								53,000
Community Policing Development	0	0	45,000	0	0	0	0	0	0	0	45,000
COPS Equipment and Technology	0	0	247,347	0	0	0	0	0	0	0	247,347
Total Direct	0	0	664,516	0	0	-47,359	21,125	35,024	0	0	673,306
Balance Rescission			-15,000								-15,000
Total Direct with Rescission			649,516								649,516
Reimbursable FTE		0			0		0				0
Total Direct and Reimb. FTE		0			0		21,125				0
Other FTE:											
LEAP		0			0		0				0
Overtime		0			0		0				0
Grand Total, FTE		0			0		21,125				0

Reprogramming/Transfers: Transfer to the Office of Justice Programs of \$44 million for the Regional Information Sharing System (RISS) and \$300,000 for the Consolidated Tribal Assistance Solicitation (CTAS).

Carryover: \$41,308,692.16 carryforward into FY24 which includes \$35,023,676 from grant programs and \$6,285,016 for M&A.

Recoveries/Refunds: COPS received a total of \$39.0 million in recoveries and refunds.

G. Crosswalk of 2021 Availability

Crosswalk of 2025 Availability
 Community Oriented Policing Services (COPS)
 GRANTS
 (Dollars in Thousands)

Program Activity	FY 2025 Enacted			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	2025 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount			Amount	Direct Pos.	Estim. FTE
COPS Hiring Program	0	0	256,169	0	0	-44,000	48,030	0	0	0	260,199
Police Act			12,000								
Anti-Methamphetamine Task Forces			16,000								
Anti-Heroin Task Forces			35,000								
STOP School Violence Act			53,000								
Community Policing Development	0	0	45,000	0	0	0	0	0	0	0	45,000
COPS Equipment and Technology	0	0	0	0	0	0	0	0	0	0	0
Decision Unit 4	0	0	0	0	0	0	0	0	0	0	0
Total Direct	0	0	417,169	0	0	-44,000	48,030	0	0	0	421,199
Balance Rescission			-20,000								-20,000
Total Direct with Rescission			397,169								397,169
Reimbursable FTE		0			0		0				0
Total Direct and Reimb. FTE		0			0		48,030				0
Other FTE:											
LEAP		0			0		0				0
Overtime		0			0		0				0
Grand Total, FTE		0			0		48,030				0

Reprogramming/Transfers: Transfer to the Office of Justice Programs of \$44 million for the Regional Information Sharing System (RISS).

Carryover: Total carryforward is \$61,092,413.66, which included \$48,029,867.75 for grants and \$12,955,525.14 for M&A.

Recoveries/Refunds:

H. Summary of Reimbursable Resources

Summary of Reimbursable Resources
 Community Oriented Policing Services (COPS)
 GRANTS
 (Dollars in Thousands)

Collections by Source	2024 Enacted			2025 Planned			2026 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
DOT/NHTSA	0	0	256	0	0	501	0	0	0	0	0	-501
DOT/NHTSA			0									
DOT/OJP			0			10						-10
OJP/BJA	0	0	40	0	0	57	0	0	0	0	0	-57
DOJ/CRS	0	0	1,700	0	0	1,400	0	0	0	0	0	-1,400
Other Reimbursements	0	0	209	0	0	0	0	0	3,250	0	0	3,250
Budgetary Resources	0	0	2,205	0	0	1,968	0	0	3,250	0	0	1,282

Note: The 2025 actual column totals must match the SF-231 and SF-133 documents. If not, please footnote why they differ.

Note: If any amount is 3% fund, separate that as its own line. If the 3% fund amount is part of an "other" category, footnote the 3% fund amount.

K. Summary of Requirements by Object Class

Summary of Requirements by Object Class

Community Oriented Policing Services (COPS)

GRANTS

(Dollars in Thousands)

Object Class	2024 Actuals		2025 Enacted		2026 Request		Increase/Decrease	
	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 Full-Time Permanent	0	0	0	0	0	0	0	0
11.3 Other than Full-Time Permanent	0	0	0	0	0	0	0	0
11.5 Other Personnel Compensation	0	0	0	0	0	0	0	0
<i>Overtime</i>	0	0	0	0	0	0	0	0
<i>Other Compensation</i>	0	0	0	0	0	0	0	0
11.8 Special Personal Services Payments	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Other Object Classes								
12.1 Civilian Personnel Benefits				0		0		0
13.0 Benefits for former personnel				0		0		0
21.0 Travel and Transportation of Persons				0		0		0
22.0 Transportation of Things				0		0		0
23.1 Rental Payments to GSA				0		0		0
23.2 Rental Payments to Others				0		0		0
23.3 Communications, Utilities, and Miscellaneous Charges				0		0		0
24.0 Printing and Reproduction				0		0		0
25.1 Advisory and Assistance Services				0		0		0
25.2 Other Services from Non-Federal Sources				0		0		0
25.3 Other Goods and Services from Federal Sources				0		0		0
25.4 Operation and Maintenance of Facilities				0		0		0
25.5 Research and Development Contracts				0		0		0
25.6 Medical Care				0		0		0
25.7 Operation and Maintenance of Equipment				0		0		0
25.8 Subsistence and Support of Persons				0		0		0
26.0 Supplies and Materials				0		0		0
31.0 Equipment				0		0		0
32.0 Land and Structures				0		0		0
41.0 Grants, Subsidies, and Contributions		602,000		444,000		315,435		-128,565
42.0 Insurance Claims and Indemnities		0		0		0		0
Total Obligations		602,000		444,000		315,435		-128,565
Net of:								
Unobligated Balance, Start-of-Year		-21,125		-48,030		0		48,030
Transfers/Reprogramming		47,359		44,000		44,000		0
Recoveries/Refunds		-35,024		-42,801		-50,035		-7,234
Balance Rescission		15,000		20,000		35,000		15,000
Unobligated End-of-Year, Available		48,030		0		0		0
Unobligated End-of-Year, Expiring		0		0		0		0
Total Direct Requirements	0	656,240	0	417,169	0	344,400	0	-72,769
Reimbursable FTE								
Full-Time Permanent		0		0		0		0
<i>1/ Non-SES/SL/ST Salary</i>				0		0		0
<i>2/ Non-SES/SL/ST Award (FY2025 = X.XX% of Salary, FY 2026 = X.XX% of Salary)</i>				0		0		0