

A: Organizational Chart

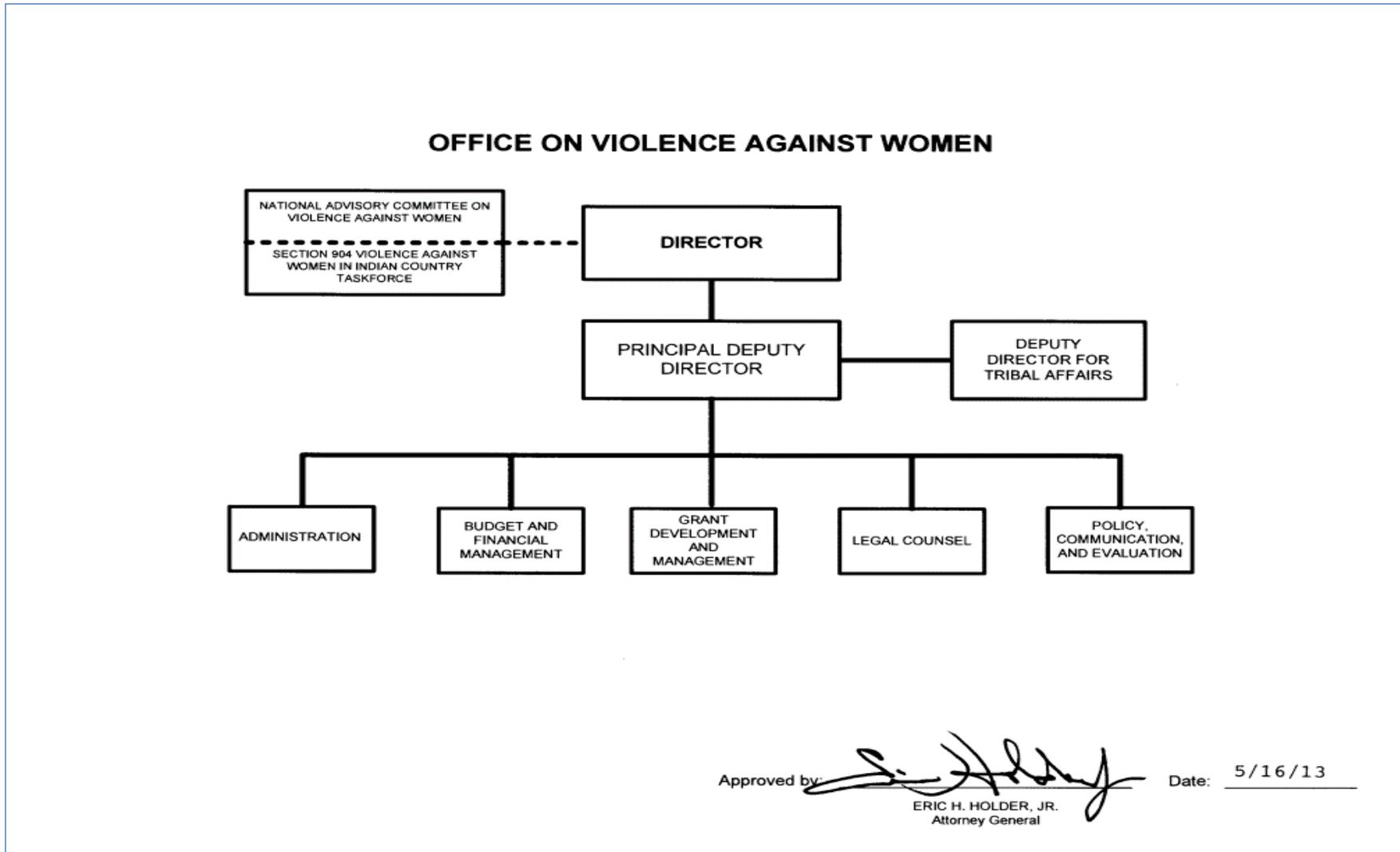


Exhibit A - Organizational Chart

B. Summary of Requirements

Summary of Requirements
Office on Violence Against Women
Grant Programs
(Dollars in Thousands)

	FY 2026 Request		
	Direct Positions	FTE	Amount
2024 Enacted	0	0	713,000
2024 Balance Rescission (if applicable)			-5,000
Total 2024 Enacted (with Rescission)	0	0	708,000
2025 Enacted	0	0	713,000
2025 Balance Rescission (if applicable)			-15,000
Total 2025 Enacted (with Rescission)	0	0	698,000
Technical Adjustments			
Restoration of Rescission - OVW	0	0	15,000
Total Technical Adjustments	0	0	15,000
Total Technical and Base Adjustments	0	0	15,000
2026 Current Services	0	0	713,000
Program Changes			
Increases:			
Rape Survivor Child Custody Act Program	0	0	500
Tribal Special Assistant United States Attorneys	0	0	2,000
Subtotal, Increases	0	0	2,500
Offsets:			
Abby Honold Program	0	0	-5,000
Access to Sexual Assault Nurse Exams	0	0	-10,000
Consolidated Youth Oriented Program	0	0	-11,000
Culturally Specific Services	0	0	-11,000
Disabilities Program	0	0	-6,000
Elder Program	0	0	-3,000
Financial Assistance to Victims Program	0	0	-4,000
Grants to Support Families in the Justice System	0	0	-12,000
Improving Criminal Justice Responses Program	0	0	-5,500
LGBT Specific Services	0	0	-1,000
Legal Assistance Program	0	0	-15,000
Local Law Enforcement Grants for Enforcement of Cybercrime Against Individuals	0	0	-5,500
Research and Evaluation of Violence Against Women (NIJ)	0	0	-1,500
Restorative Practices	0	0	-15,000
Rural Program	0	0	-5,000
STOP Program	0	0	-65,000
Sexual Assault Services	0	0	-18,500
Special Tribal Criminal Jurisdiction	0	0	-1,000
Transitional Housing	0	0	-10,000
Underserved Populations Program	0	0	-5,000
Subtotal, Offsets	0	0	-210,000
Total Program Changes	0	0	-207,500
2026 Total Request	0	0	505,500
2026 Balance Rescission (if applicable)			-36,000
2026 Total Request (with Rescission)	0	0	469,500
2025 - 2026 Total Change	0	0	-228,500

Summary of Requirements
Office on Violence Against Women
Grant Programs
(Dollars in Thousands)

Program Activity	2024 Enacted			2025 Enacted			2026 Technical and Base			2026 Current Services		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Prevention and Prosecution of Violence Against Women												
Grants to Combat Violence Against Women (STOP)			255,000			255,000						255,000
Sexual Assault Survivor's Bill of Rights			(10,000)			(10,000)						(4,000)
Research and Eval. Violence Against Women (NU)			2,500			2,500						2,500
Transitional Housing (TH)			50,000			50,000						50,000
Consolidated Youth Oriented Program (CHOOSE Children & Youth)			17,000			17,000						17,000
Engaging Men and Youth in Prevention (SMART Prevention)(Asking separate appropriation in 2026)			(3,500)			(3,500)						(3,500)
Improving Criminal Justice Responses Program			60,500			60,500						60,500
Police and Prosecution Initiative			(8,000)			(8,000)						(8,000)
Prosecution and Investigation of Online Harassment and Abuse			-			-						-
Homicide Reduction Initiative			(4,000)			(4,000)						(4,000)
Domestic Violence Firearms Lethality Reduction (up to 4,000)			(4,000)			(4,000)						(4,000)
Rural Dom. Violence & Child Abuse Enforcement Asst.			50,000			50,000						50,000
Legal Assistance Program (LAV)			55,000			55,000						55,000
Grants to Support Families in the Justice System			22,000			22,000						22,000
Campus Violence			(25,000)			(25,000)						(25,000)
HBCU, Hispanic-Serving Institutions, Tribal Colleges Set-aside			(12,500)			(12,500)						(12,500)
Disabilities Program			12,000			12,000						12,000
National Deaf Services Line			2,000			2,000						2,000
Elder Program			9,000			9,000						9,000
Sexual Assault Services			78,500			78,500						78,500
Indian Country - Sexual Assault Clearinghouse			500			500						500
National Resource Center on Workplace Responses			1,000			1,000						1,000
Research on Violence Against Indian Women (NU)			1,000			1,000						1,000
Special Tribal Criminal Jurisdiction grant Program and Tribal Reimbursement Program			11,000			11,000						11,000
Rape Survivor Child Custody Act Program			1,500			1,500						1,500
Restorative Practices (formally Restorative Justice)			15,000			15,000						15,000
Tribal Special Assistant United States Attorneys			3,000			3,000						3,000
LGBT Specific Services Program			1,000			1,000						1,000
Culturally-Specific Services			11,000			11,000						11,000
Underserved Populations Program			5,000			5,000						5,000
FA to Victims of SA and Intimate Partner Domestic Violence (Financial Assistance Program)			4,000			4,000						4,000
Trauma Informed Law Enforcement (Abby Honold Act)			5,000			5,000						5,000
Pilot Program to Improve Victims Services on College Campuses			-			-						0
National Service Line for Incarcerated Survivors of SA			-			-						0
Access to Sexual Assault Nurse Exams			10,000			10,000						10,000
Local Law Enforcement Grants for Enforcement of Cybercrimes			5,500			5,500						5,500
National Response Center on Cybercrimes Against Individuals			-			-						0
Address Intersection of Missing, Murdered & Dom. Viol., Sex. Assault, Stalking, Hum. Traffic.			-			-						0
VAWA Tribal Government Grants Program			(49,300)			(49,300)	0	0	0	0	0	(49,300)
VAWA Tribal Coalitions Grants			(8,364)			(8,364)	0	0	0	0	0	(8,364)
OYW Management and Administration			(37,910)			(37,910)	0	0	0	0	0	(37,910)
Total Direct	0	0	713,000	0	0	713,000	0	0	0	0	0	713,000
Balance Rescission			-5,000			-15,000			15,000			0
Total Direct with Rescission			708,000			698,000	0	0	15,000			713,000
Reimbursable FTE		0	0		0	0		0	0		0	0
Total Direct and Reimb. FTE		0	708,000		0	698,000		0	15,000		0	713,000
Other FTE:												
LEAP												
Overtime												
Grand Total FTE		0			0						0	

Program Activity	2026 Increases			2026 Offsets			2026 Request		
	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Prevention and Prosecution of Violence Against Women	0	0	0	0	0	0	0	0	0
Grants to Combat Violence Against Women (STOP)	0	0	0	0	0	-65,000	0	0	190,000
Sexual Assault Survivor's Bill of Rights	0	0	0	0	0	0	0	0	(10,000)
Research and Eval. Violence Against Women (NU)	0	0	0	0	0	-1,500	0	0	1,000
Transitional Housing (TH)	0	0	0	0	0	-10,000	0	0	40,000
Consolidated Youth Oriented Program (CHOOSE Children & Youth)	0	0	0	0	0	-11,000	0	0	6,000
Engaging Men and Youth in Prevention (SMART Prevention)(Asking separate appropriation in 2026)	0	0	0	0	0	(-3,500)	0	0	(-3,500)
Improving Criminal Justice Responses Program	0	0	0	0	0	-5,500	0	0	55,000
Police and Prosecution Initiative	0	0	0	0	0	(-2,000)	0	0	16,000
Prosecution and Investigation of Online Harassment and Abuse	0	0	(1,000)	0	0	0	0	0	(1,000)
Homicide Reduction Initiative	0	0	0	0	0	(-4,000)	0	0	(4,000)
Domestic Violence Firearms Lethality Reduction (up to 4,000)	0	0	0	0	0	(-4,000)	0	0	(4,000)
Rural Dom. Violence & Child Abuse Enforcement Asst.	0	0	0	0	0	-5,000	0	0	45,000
Legal Assistance Program (LAV)	0	0	0	0	0	-15,000	0	0	40,000
Grants to Support Families in the Justice System	0	0	0	0	0	-12,000	0	0	10,000
Campus Violence	0	0	0	0	0	0	0	0	25,000
HBCU, Hispanic-Serving Institutions, Tribal Colleges Set-aside	0	0	0	0	0	0	0	0	(12,500)
Disabilities Program	0	0	0	0	0	-6,000	0	0	6,000
National Deaf Services Line	0	0	0	0	0	0	0	0	2,000
Elder Program	0	0	0	0	0	-3,000	0	0	6,000
Sexual Assault Services	0	0	0	0	0	-18,500	0	0	60,000
Indian Country - Sexual Assault Clearinghouse	0	0	0	0	0	0	0	0	500
National Resource Center on Workplace Responses	0	0	0	0	0	0	0	0	1,000
Research on Violence Against Indian Women (NU)	0	0	0	0	0	0	0	0	3,000
Special Tribal Criminal Jurisdiction grant Program and Tribal Reimbursement Program	0	0	0	0	0	-1,000	0	0	10,000
Rape Survivor Child Custody Act Program	0	0	500	0	0	0	0	0	2,000
Restorative Practices (formally Restorative Justice)	0	0	0	0	0	-15,000	0	0	0
Tribal Special Assistant United States Attorneys	0	0	2,000	0	0	0	0	0	5,000
LGBT Specific Services Program	0	0	0	0	0	-1,000	0	0	0
Culturally-Specific Services	0	0	0	0	0	-11,000	0	0	0
Underserved Populations Program	0	0	0	0	0	-5,000	0	0	0
FA to Victims of SA and Intimate Partner Domestic Violence (Financial Assistance Program)	0	0	0	0	0	-4,000	0	0	0
Trauma Informed Law Enforcement (Abby Honold Act)	0	0	0	0	0	-5,000	0	0	0
Pilot Program to Improve Victims Services on College Campuses	0	0	0	0	0	0	0	0	0
National Service Line for Incarcerated Survivors of SA	0	0	0	0	0	0	0	0	0
Access to Sexual Assault Nurse Exams	0	0	0	0	0	-10,000	0	0	0
Local Law Enforcement Grants for Enforcement of Cybercrimes	0	0	0	0	0	-5,500	0	0	0
National Response Center on Cybercrimes Against Individuals	0	0	0	0	0	0	0	0	0
Address Intersection of Missing, Murdered & Dom. Viol., Sex. Assault, Stalking, Hum. Traffic.	0	0	0	0	0	0	0	0	0
VAWA Tribal Government Grants Program	0	0	0	0	0	(-11,900)	0	0	(37,400)
VAWA Tribal Coalitions Grants	0	0	0	0	0	(-1,621)	0	0	(6,743)
OYW Management and Administration	0	0	0	0	0	(-7,511)	0	0	(29,103)
Total Direct	0	0	2,500	0	0	-210,000	0	0	505,500
Balance Rescission			0			-36,000			-36,000
Total Direct with Rescission			2,500			-246,000			469,500
Reimbursable FTE		0			0			0	
Total Direct and Reimb. FTE		0			0			0	
Other FTE:									
LEAP									
Overtime									
Grand Total FTE		0			0			0	

C. Program Changes by Decision Unit

FY 2026 Program Changes by Decision Unit

Office on Violence Against Women

Grant Programs

(Dollars in Thousands)

Program Increases	Location of Description in Narrative	Decision Unit 1			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Prevention and Prosecution of Violence Against Women					
Rape Survivor Child Custody Act Program		0	0	0	500
Tribal Special Assistant United States Attorneys		0	0	0	2,000
Total Program Increases		0	0	0	2,500
Program Offsets	Location of Description in Narrative	Decision Unit 1			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Abby Honold Program					-5,000.00
Access to Sexual Assault Nurse Exams					-10,000.00
Consolidated Youth Oriented Program					-11,000.00
Culturally Specific Services					-11,000.00
Disabilities Program					-6,000.00
Elder Program					-3,000.00
Financial Assistance to Victims Program					-4,000.00
Grants to Support Families in the Justice System					-12,000.00
Improving Criminal Justice Responses Program					-5,500.00
LGBT Specific Services					-1,000.00
Legal Assistance Program					-15,000.00
Local Law Enforcement Grants for Enforcement of Cybercrime Against Individuals					-5,500.00
Research and Evaluation of Violence Against Women (NIJ)					-1,500.00
Restorative Practices					-15,000.00
Rural Program					-5,000.00
STOP Program					-65,000.00
Sexual Assault Services					-18,500.00
Special Tribal Criminal Jurisdiction					-1,000.00
Transitional Housing					-10,000.00
Underserved Populations Program					-5,000.00
Total Program Offsets		0	0	0	-210,000

Crosswalk of 2024 Availability
Office on Violence Against Women
Grant Programs
(Dollars in Thousands)

Program Activity	FY 2024 Enacted			Reprogramming/Transfers	Carryover	Recoveries/Refunds	2024 Availability			
	Direct Pos.	Estim. FTE	Amount				Amount	Amount	Amount	Direct Pos.
Prevention and Prosecution of Violence Against Women										0
Grants to Combat Violence Against Women (STOP)			255,000		20,222	7,324				282,546
<i>Sexual Assault Survivor's Bill of Rights</i>			[10,000]		[8,605]					[18,605]
Research and Eval. Violence Against Women (NIJ)			2,500	-2,500	0					0
Transitional Housing			50,000		2,502	2,009				54,510
Consolidated Youth Oriented Program (CHOOSE Children & Youth)			17,000		1,023	1,798				19,822
<i>Engaging Men and Youth in Prevention (SMART Prevention)</i>			[3,500]		[190]					[3,690]
Improving Criminal Justice Responses Program/aka Arrest			60,500		12,931	5,907				79,338
<i>Policing and Prosecution Initiative</i>			[8,000]		[7,360]					[15,360]
<i>Prosecution and Investigation of Online Harassment and Abuse</i>			-		0					-
<i>Homicide Reduction Initiative</i>			[4,000]		[145]					[4,145]
<i>Domestic Violence Firearms Lethality Reduction (up to 4,000)</i>			[4,000]		[2,505]					[6,505]
Rural Dom. Violence & Child Abuse Enforcement Asst.			50,000		2,707	4,146				56,853
Legal Assistance Program			55,000		1,802	2,758				59,560
Grants to Support Families in the Justice System (JFF)			22,000		1,125	1,217				24,342
Campus Violence			25,000		1,833	4,226				31,059
<i>HBCU, Hispanic-Serving Institutions, Tribal Colleges Set-aside</i>			[12,500]		[1,100]					[13,600]
Disabilities Program			12,000		153	111				12,263
National Deaf Services Line			2,000		0					2,000
Elder Program			9,000		6,570	541				16,111
Sexual Assault Services			78,500		5,879	2,187				86,565
Indian Country - Sexual Assault Clearinghouse			500		5					505
National Resource Center on Workplace Responses			1,000		1,000	37				2,037
Research on Violence Against Indian Women (NIJ)			1,000		7					1,007
Special Tribal Criminal Jurisdiction grant Program and Tribal Reimbursement Program			11,000			666				15,987
Rape Survivor Child Custody Act Program			1,500		1,861	22				3,383
Restorative Practices (formally Restorative Justice)			15,000		23,165	49				38,214
Tribal Special Assistant United States Attorneys			3,000		1,850					4,850
LGBT Specific Services Program			1,000		0					1,000
Culturally-Specific Services			11,000		129					11,129
Underserved Populations Program			5,000		420	230				5,650
Financial Assistance Program			4,000		3,960					7,960
Tribal Financial Assistance Program (established via reprogramming)					1,498					1,498
Trauma Informed Law Enforcement (Abby Honold Act)			-		4,550					4,550
Pilot Program to Improve Victims Services on College Campuses			5,000		1,485					6,485
National Service Line for Incarcerated Survivors of SA			-		0					0
Access to Sexual Assault Nurse Exams			-		0					0
Local Law Enforcement Grants for Enforcement of Cybercrimes			10,000		0					10,000
National Response Center on Cybercrimes Against Individuals			5,500		0					5,500
VAWA Tribal Government Grants Program			[49,300]	-1086	[12,230]	[7,718]				-1,086
VAWA Tribal Coalitions Grants			[8,364]		[97]	[909]				[9,370]
OVW Management and Administration			[37,910]		12,470	2,152				14,622
Total Direct	0	0	713,000	-3,586	113,469	35,378	0	0	0	858,261
Balance Rescission				-5,000						-5,000
Total Direct with Rescission			713,000	-8,586	113,469	35,378				853,261
Reimbursable FTE		0	0		0	0		0	0	0
Total Direct and Reimb. FTE		0	713,000	-8,586	113,469	35,378		0	0	853,261
Other FTE:										
LEAP		0			0					0
Overtime		0			0					0
Grand Total, FTE		0			0					0

Reprogramming/Transfers

Transfer to NIJ for \$2.5M
Transfer (477) to BIA for \$1,086M (\$362K recovered funds/\$724 approp funds)

Carryover:

Total direct carryover of \$113.5 million from 2023 into 2024.

Recoveries/Refunds:

Actual recoveries in 2024 are \$35.4 million, of which \$33.2 million are for grants and \$2.2 million are for management and administration.

Rescission

Total rescission of \$5.0 million in FY 2024.

Crosswalk of 2025 Availability
Office on Violence Against Women
Grant Programs
(Dollars in Thousands)

Program Activity	FY 2025 Enacted			Reprogramming/T ransfers	Carryover	Recoveries/Refunds	2025 Availability		
	Direct Pos.	Estim. FTE	Amount				Amount	Amount	Direct Pos.
Prevention and Prosecution of Violence Against Women									0
Grants to Combat Violence Against Women (STOP)			255,000		19,313	4,243			278,556
<i>Sexual Assault Survivor's Bill of Rights</i>			[10,000]		[12,196]				[18,605]
Research and Eval. Violence Against Women (NIJ)			2,500	-2,500					0
Transitional Housing			50,000		2,043	1,879			53,922
Consolidated Youth Oriented Program (CHOOSE Children & Youth)			17,000		1,144	446			18,590
<i>Engaging Men and Youth in Prevention (SMART Prevention)</i>			[3,500]		[4]				[3,690]
Improving Criminal Justice Responses Program/aka Arrest			60,500		9,901	1,654			72,055
<i>Policing and Prosecution Initiative</i>			[8,000]		[14]				[15,360]
<i>Prosecution and Investigation of Online Harassment and Abuse</i>			-						-
<i>Homicide Reduction Initiative</i>			[4,000]		[868]				[5,141]
<i>Domestic Violence Firearms Lethality Reduction (up to 4,000)</i>			[4,000]		[6,185]				[6,505]
Rural Dom. Violence & Child Abuse Enforcement Asst.			50,000		4,165	1,812			55,977
Legal Assistance Program			55,000		3,306	828			59,134
Grants to Support Families in the Justice System (JFF)			22,000		1,222	704			23,926
Campus Violence			25,000		3,557	622			29,179
<i>HBCU, Hispanic-Serving Institutions, Tribal Colleges Set-aside</i>			[12,500]		[1,426]				[12,707]
Disabilities Program			12,000		6,304	651			18,955
National Deaf Services Line			2,000		0				2,000
Elder Program			9,000		6,484	408			15,892
Sexual Assault Services			78,500		3,077	542			82,119
Indian Country - Sexual Assault Clearinghouse			500		505				1,005
National Resource Center on Workplace Responses			1,000		1,957				2,957
Research on Violence Against Indian Women (NIJ)			1,000		7	78			1,085
Special Tribal Criminal Jurisdiction grant Program and Tribal Reimbursement Program			11,000			151			19,840
Rape Survivor Child Custody Act Program			1,500		2,084	14			3,598
Restorative Practices (formally Restorative Justice)			15,000		7,176				22,176
Tribal Special Assistant United States Attorneys			3,000		1,100				4,100
LGBT Specific Services Program			1,000						1,000
Culturally-Specific Services			11,000		[94]	[462]			10,993
Underserved Populations Program			5,000		[153]	[446]			5,000
Financial Assistance Program			4,000		7,588	24			11,612
Tribal Financial Assistance Program (established via reprogramming)					1,488				1,498
Trauma Informed Law Enforcement (Abby Honold Act)			-		6,306				6,306
Pilot Program to Improve Victims Services on College Campuses			5,000						5,000
National Service Line for Incarcerated Survivors of SA			-						0
Access to Sexual Assault Nurse Exams			-		9,900				9,900
Local Law Enforcement Grants for Enforcement of Cybercrimes			10,000		4,186				14,186
National Response Center on Cybercrimes Against Individuals			5,500						5,500
VAWA Tribal Government Grants Program			[49,300]		[8,282]	[4,059]			0
VAWA Tribal Coalitions Grants			[8,364]		[492]	[1,187]			[10,043]
OVW Management and Administration			[37,910]		12,471	[815]			12,471
Innovation Fund			[6,723]			4,223			4,223
Total Direct	0	0	713,000	-2,500	128,195	14,055	0	0	852,753
Balance Rescission				-15,000					-15,000
Total Direct with Rescission			713,000	-17,500	128,195	14,055			837,753
Reimbursable FTE		0			0	75		0	75
Total Direct and Reimb. FTE		0	713,000	-17,500	128,195	14,130		0	837,828
Other FTE:									
LEAP		0			0			0	
Overtime		0			0			0	
Grand Total, FTE		0			0			0	

Reprogramming/Transfers
Transfer to NIJ for \$2.5M

Carryover:
Total direct carryover of \$128.2 million from 2024 into 2025.

Recoveries/Refunds:
Actual recoveries in 2025 (through April 2025) \$14.0 million.

Rescission
Total rescission of \$15.0 million in FY 2025.

H. Summary of Reimbursable Resources

Summary of Reimbursable Resources

Office on Violence Against Women

Grant Programs

(Dollars in Thousands)

Collections by Source	FY 2024 Enacted			2025 Planned			2026 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
OJP/BJA	0	0	5,000	0	0	5,000	0	0	17,000		0	12,000
Budgetary Resources	0	0	5,000	0	0	5,000	0	0	17,000	0	0	12,000

Obligations by Program Activity	FY 2024 Enacted			2025 Planned			2026 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Decision Unit 2	0	0	0	0	0	0	0	0	0	0	0	0
Decision Unit 3	0	0	0	0	0	0	0	0	0	0	0	0
Decision Unit 4	0	0	0	0	0	0	0	0	0	0	0	0
Budgetary Resources	0	0	0	0	0	0	0	0	0	0	0	0

K. Summary of Requirements by Object Class

Summary of Requirements by Object Class

Office on Violence Against Women

Grant Programs

(Dollars in Thousands)

Object Class	2024 Enacted		2025 Enacted		2026 Request		Increase/Decrease	
	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 Full-Time Permanent	0	0	0	0	0	0	0	0
11.3 Other than Full-Time Permanent		0	0	0	0	0	0	0
11.5 Other Personnel Compensation	0	0	0	0	0	0	0	0
<i>Overtime</i>	0	0	0	0	0	0	0	0
<i>Other Compensation</i>	0	0	0	0	0	0	0	0
11.8 Special Personal Services Payments	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Other Object Classes								
12.1 Civilian Personnel Benefits		0		0		0		0
13.0 Benefits for former personnel		0		0		0		0
21.0 Travel and Transportation of Persons		0		0		0		0
22.0 Transportation of Things		0		0		0		0
23.1 Rental Payments to GSA		0		0		0		0
23.2 Rental Payments to Others		0		0		0		0
23.3 Communications, Utilities, and Miscellaneous Charges		0		0		0		0
24.0 Printing and Reproduction		0		0		0		0
25.1 Advisory and Assistance Services		0		0		0		0
25.2 Other Services from Non-Federal Sources		0		0		0		0
25.3 Other Goods and Services from Federal Sources		0		0		0		0
25.4 Operation and Maintenance of Facilities		0		0		0		0
25.5 Research and Development Contracts		0		0		0		0
25.6 Medical Care		0		0		0		0
25.7 Operation and Maintenance of Equipment		0		0		0		0
25.8 Subsistence and Support of Persons		0		0		0		0
26.0 Supplies and Materials		0		0		0		0
31.0 Equipment		0		0		0		0
32.0 Land and Structures		0		0		0		0
41.0 Grants, Subsidies, and Contributions		725,063		837,753		469,500		-368,253
42.0 Insurance Claims and Indemnities		0		0		0		0
Total Obligations		725,063		837,753		469,500		-368,253
Net of:								
Unobligated Balance, Start-of-Year	-	-113,469		-128,198		0		128,198
Transfers/Reprogramming		3,586		2,500		0		-2,500
Recoveries/Refunds (Recoveries as of Sept 2024 certified SF133)		-35,378		-14,055		0		14,055
Balance Rescission		5,000		15,000		36,000		21,000
Unobligated End-of-Year, Available		128,198		0		0		0
Unobligated End-of-Year, Expiring		0		0		0		0
Total Direct Requirements	0	713,000	0	713,000	0	505,500	0	-207,500
Reimbursable FTE		0						
Full-Time Permanent	0		0		0		0	
^{1/} Non-SES/SL/ST Salary				0		0		0
^{2/} Non-SES/SL/ST Award (FY2022 = X.XX% of Salary, FY 2023 = X.XX% of Salary)				0		0		0